

United Nations Development Programme



United Nations Development Programme
Country: Republic of Serbia
2022 Annual Work Plan

Project Title	Capacity Development for Improved Implementation of Multilateral Environmental Agreements (MEAs)
UNDAF Outcome(s):	Serbia adopts and implements climate change and environmentally friendly strategies that increase community resilience, decrease carbon footprint and boost the benefits of national investments
Expected Output(s):	Climate change mitigation and adaptation measures designed and implemented, and climate ambition raised
Implementing Partner:	Ministry of Environmental Protection
Responsible Parties:	UNDP CO Serbia

Programme Period: 2016-2020 Programme Component: Mainstreaming environment and energy Project Title: Capacity Development for Improved Implementation of Multilateral Environmental Agreements (MEAs) Award/Output Number: 00087663/00094606 Duration: 2017-2022	Estimated Annual Budget: USD 46,190.73 Annual allocated resources: <ul style="list-style-type: none"> • GEF USD 46,190.73 • UNDP USD 0.00 Management Arrangements: NIM
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Brief Description

The objective of the project is to improve implementation of MEAs in Serbia by strengthening consultative processes and integrating MEA provisions into high-priority policies and programs at national and municipal levels. The project will strengthen participation in MEAs through targeted research, a comprehensive overview of MEA issues and activities, and ongoing input from civil society. It will also enable national and local government units to include global environmental considerations in selected reports and strategies. Finally, it will develop capacity in key target groups (Members of Parliament, youth, and university and mid-career students) to understand and participate in activities that benefit the global environment.

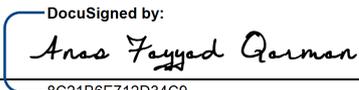
In 2022, the focus of the project will be on continuation of capacity building of key target groups for environmental management and it will include further development of tools for information sharing.

Agreed by Ministry of Environmental Protection

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Agreed by UNDP, Anas Fayyad Qarman, Deputy Resident Representative

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I. ANNUAL WORK PLAN 2022

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe	RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1		Funding Source	Budget Description	2022
Output 3 <i>Indicator 1:</i> Presence of biodiversity application <i>Baseline:</i> 1. No <i>Targets:</i> 1. Yes	<i>2. Selected target groups have the capacity to understand and participate in activities that benefit the global environment</i> – Prepare online biodiversity platform for the National Parks of Republic of Serbia	x	UNDP	GEF-10003	72100 Contractual services – comp.	45,814.38
		x	UNDP	GEF-10003	74500 Miscellaneous	376.35
TOTAL PROJECT COST						46,190.73

Note:

GMS in GEF funded projects is taken on the fund level, funds are budgeted net GMS with ASL allocation per CO.

DPC is based as per old ISS costing policy and covers Office and IT costs only, no staff salaries.